

TOWN OF HARTLAND SPECIAL MEETING

Budget Meeting

November 9, 2015

Approved: December 14, 2015

**Town Officials:**

Chairman: Bob Woldt  
Supervisor: Wade Wudtke  
Treasurer: Jenny Mitchell

Supervisor: Mark Mitchell  
Deputy Clerk: Rhoda Lehrke  
Clerk: Susan Krull

Others present: Dave Bohm, Kevin Watermolen, Matt Maroszek

**Call to Order**

The special meeting of the Town of Hartland, held on Monday, November 9, 2015 was called to order by the Town Chairman, Bob Woldt, at 6:30 p.m. at the Hartland Town Hall. The pledge of allegiance was recited by the board and others present.

**Meeting Notices**

The Chairman verified that proper postings had been placed at the Hartland Town Hall, Bonduel State Bank, and the Timeline Saloon and BBQ. Susan reported that the budget meeting notice also was run in the Shawano Leader.

**2016 Budget**

A copy of the proposed budget was passed out to the board and to all attendees. The fire department proposed budget was discussed because the approval of their budget is actually set for Wednesday, November 11, 2015. We will go forward with the proposed budget numbers with the exception if the fire department budget is changed in any way we would update our portion and adjust for any difference within our Road Maintenance & Construction fund. Fire department budget items discussed were a truck purchase and the purchase of gear for the firemen.

The mill rate for the town remained the same. The revenue side increased \$4,823.00. The expenses changed in a couple areas, including a reduction in legal fees and an increase in fire department costs due to the items mentioned above and insurance costs. During the discussion on garbage and recycling, Wade brought up he is seeking estimates from other waste management companies and will have some numbers at the next monthly meeting. We are budgeting for a balanced budget. Kevin Watermolen called a motion to approve the 2016 budget and Matt Maroszek made the second. Motion carried by unanimous consent.

**Tax Levy**

Matt Maroszek made a motion to approve the tax levy in the amount of \$273,425.00, which results in no increase in the mill rate. Second by Kevin Watermolen. Motion carried by unanimous consent.

**Adjourn Meeting**

Motion made by Mark to adjourn the budget and tax levy meeting, second by Wade. Motion carried. Meeting adjourned at 6:53 p.m.