

TOWN OF HARTLAND SPECIAL MEETING

Budget Meeting

November 14, 2016

Approved: December 19, 2016

**Town Officials:**

Chairman: Bob Woldt  
Supervisor: Wade Wudtke  
Treasurer: Jenny Mitchell

Supervisor: Mark Mitchell  
Deputy Clerk: Rhoda Lehrke  
Clerk: Susan Krull

Others present: Matt Maroszek, Robbie Woldt, Peter Schmidt

**Call to Order**

The special meeting of the Town of Hartland, held on Monday, November 14, 2016 was called to order by the Town Chairman, Bob Woldt, at 6:30 p.m. at the Hartland Town Hall. The pledge of allegiance was recited by the board and others present.

**Meeting Notices**

The Chairman verified that proper postings had been placed at the Hartland Town Hall and the Town of Hartland Website. <http://www.townofhartlandwi.com>. The budget special meeting was also published in the Shawano Evening Leader.

**Approval of Agenda**

Motion by Wade and seconded by Mark to approve the agenda and deviate the agenda if necessary. Motion carried.

**2016 Budget**

A copy of the proposed budget and fire truck debt service plan was passed out to the board and to all attendees. Rhoda presented the explanation of the layout of the budget. Total income proposed is a decrease \$1258. An explanation was given on why the income decreased. Expenses proposed amounted to a \$1298 decrease. Expenses were discussed. This equaled a \$40 change in budget. The fire truck debt service was described as a guide for us to build a reserve for future purchases. This plan includes lease, principals, and interest figures for a projection of total debt service. Discussion followed on the \$6000 repayment that was still owed on the new fire truck by Bonduel Fire. Also discussed was an ordinance that was reviewed on garbage collection. Ordinance 5-90 Waste Collection Landfill Site Enforcement states that a collection fee should have been charged on the tax bills per household since 1990. The board discussed the time frame would not be adequate to add this year, a full review and update of the ordinance is to be done to apply to the next year tax year. Peter Schmidt made a motion to approve the 2017 budget as written and Matt Maroszek made the second. Motion carried by unanimous consent.

**Tax Levy**

Matt Maroszek made a motion to approve the tax levy in the amount of \$270,349.00, which results in no increase in the mill rate. Second by Peter. Motion carried by unanimous consent.

**Adjourn Meeting**

Motion made by Mark to adjourn the budget and tax levy meeting, second by Wade. Motion carried. Meeting adjourned at 6:55 p.m.