

TOWN OF HARTLAND MONTHLY MEETING

April 11, 2022

Approved: May 9, 2022

Town Officials:

Chairman: Tom Riehl
Treasurer: Jenny Mitchell
Clerk: Sharon Riehl

Supervisor: Bill Berkhahn
Supervisor: Dave Bohm - Absent
Deputy Clerk: Rhoda Lehrke – Conference Call

Others present: Ben Korth/4 Seasons Disposal, Bob Liesner, Dan Liesner, Tim Leitermann, Christina Hornung, Ross Berkhahn, Matt Maroszek, Robbie Woldt, Brian Sohr, Jeremy Knors

Call to Order

The monthly meeting of the Town of Hartland, held on Monday, April 11, 2022 was called to order at 7:00 pm by the Town Chairman Tom Riehl, who led the pledge of allegiance.

Meeting Notices

The Chairman verified that proper postings had been placed at the Hartland Town Hall and the Town of Hartland Website. <http://www.townofhartlandwi.com>.

Approval of Agenda

Motion was made by Tom and seconded by Bill to approve the agenda and deviate from the order if necessary. Motion carried.

Minutes.

The minutes from the March 14th monthly meeting were reviewed. Motion by Bill and seconded by Tom to approve the minutes. Motion carried.

Treasurer's Report

March Income	\$299.78
March Expenses	\$69,522.17
Checking Account Balance	\$4,805.09
Money Market Balance	\$500,695.65
General Reserve Fund Balance	\$196,712.72
Michels Reclamation Fund	\$40,803.05
Total Cash on Hand	\$743,016.51

The treasurer's report was read by Jen. Motion made by Tom and seconded by Bill to approve the Treasurer's report. Motion carried.

Vouchers and Bills to be Paid

The clerk reported Voucher Checks 11207 - 11226 totaling \$25,422.34. Motion by Bill and seconded by Tom approve the April vouchers. Motion carried.

Clerks Report

Rhoda gave the financial report for March. Motion by Tom and seconded by Bill to approve financial report. Motion carried.

There were two hall rentals and a Boring Permit from TDS for \$2500.

Seth Crops submitted an application for IOH. Motion by Tom and seconded by Bill to approve. Motion carried.

Ben Korth from 4 Seasons Disposal presented an amended contract to include a Fuel Surcharge of 2% over the monthly base price for every \$.025 over \$4.00 per gallon. Motion by Tom and seconded by Bill to approve the amended contract.

The Project and Expenditure Report required for the ARPA grants was released on April 1 and completed on April 8.

The SPYRT group requested a dumpster for Spring Cleanup of the Town of Hartland. Motion by Bill and seconded by Tom to approve the cleanup and an \$1800 donation to SPYRT. Motion carried. Ben Korth requested that all tires and electronics be placed outside of the dumpster.

The Bipartisan Infrastructure Law (BIL) allows for Federal Funding for approved applications. Clerk contacted NEA for current pricing on asphalt overlay and completed an application to BIL for funding for E. Flambeau and Golden Ln. Shawano County is holding a Flood Map Information Open House for Shawano County Residents on Thursday, April 14th at 4:00 p.m.

The City of Shawano approved a \$2 per ton increase in tipping fees for garbage, effective April 1, 2022.

The Town of Hartland Open Book is on April 27th by phone or email to Kelly Zillmer.

The Town of Hartland Board of Review is May 9th from 5:00 p.m. – 7:00 p.m.

Chairman/Road Report

Tom reported that the S. Highline project has no updates other than a signature on the DNR Mitigation letter needing to be signed by Schmidt's Ponderosa.

Jeremy Knors and Brian Sohr were present to inquire about where the Town Hall Rd ends and the Knors driveway begins, in order to determine who is responsible to maintain the road. Several maps, WISLR, Zoning, WI DOT are not consistent. WISLR says the road is .11 miles. Matt also indicated that Crystal Ln is in need of repair. After discussion, motion made by Tom and seconded by Bill to Matt Maroszek to use recycled blacktop to repair Town Hall Rd and Crystal Ln. Board will research the discrepancies regarding Town Hall Rd.

In preparation of traffic from a new manure pit being installed on the Mastey farm, motion by Tom and seconded by Bill to apply 4" of gravel on Whitetail Ln. Motion carried.

Fire Department Report

Robbie Woldt reported on Fire Department. The new Washing Extractor costs were covered by funds raised using the proceeds from the recent bowling tournament. The DNR visited the fire department to discuss equipment and training for wildland fires. The fire department decided they will their own training facility instead of a house for training.

Zoning Administrator Report

No report.

EMS and First Responder Report

No Minutes available.

Bonduel School District

Minutes available.

Public Comments

Bob Liesner asked if we had sent a letter regarding the S. Highline project to the names he submitted at last month's meeting. The Chairman said 'no'. Bob stated they all need to know how the water will flow because it never used to run that way.

Adjourn and Set Next Meeting

The next monthly meeting will be held on May 9th at 7:00 p.m. Motion by Bill and seconded by Tom to adjourn. Motion carried. Meeting adjourned at 7:47 p.m.

TOWN OF HARTLAND
 SHAWANO COUNTY, WISCONSIN
 Summary Statement of Net Income
 Calendar YTD 2022 as of
March 31, 2022

	<u>Current Month</u>	<u>Year to Date</u>	<u>Adj Budget \$ Over Budget</u>	
Income				
Taxes	6.00	221,692.04	320,927	-99,235
Intergovernmental Revenues	0.00	36,626.87	203,112	-166,485
Licenses and Permits	0.00	800.00	9,850	-9,050
Public Charges for Services	0.00	312.50	938	-626
Miscellaneous Revenue	299.98	1,686.07	5,500	-3,814
Total Income	<u>305.98</u>	<u>261,117.48</u>	<u>540,327</u>	<u>-279,210</u>
Expense				
General Government	13,290.89	17,636.64	84,385	-66,748
Public Safety	10,933.93	14,947.47	69,590	-54,643
Public Works	12,494.44	48,235.25	340,747	-292,512
Culture, Recreation, Education	0.00	0.00	50	-50
Conservation & Development	1,500.00	1,540.00	8,400	-6,860
Debt Service	31,307.91	31,307.91	31,308	-0
Total Expense	<u>69,527.17</u>	<u>113,667.27</u>	<u>534,480</u>	<u>-420,813</u>
Net Income	<u><u>-69,221.19</u></u>	<u><u>147,450.21 *</u></u>	<u><u>5,847</u></u>	<u><u>141,603</u></u>
Transfer to Fire Truck Reserve (Jan)	<u>0.00</u>	<u>-5,500.00</u>	<u>-5,500</u>	<u>0</u>
Net Income less Reserve	<u><u>-69,221.19</u></u>	<u><u>141,950.21</u></u>	<u><u>347</u></u>	<u><u>141,603</u></u>
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Beginning Fund Balance - All Accounts		595,566.30		
Net Income		<u>147,450.21 *</u>		
Ending Fund Balance - All Accounts		743,016.51		
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Account Balances:				
Checking		4,805.09		
Money Market Account		500,695.65		
Michels Reclamation Fund		40,803.05		
ARPA Grant Balance		46,839.18		
Fire Truck Reserve		11,000.00		
Road Reserve		<u>138,873.54</u>		
		743,016.51		
2020 Fire Truck Loan Balance:		214,671.27		