

TOWN OF HARTLAND

Annual Meeting

April 15, 2025

Approved: DRAFT until approved on April 21, 2026

Town Officials:

Chairman: Dave Bohm

Treasurer: Jenny Mitchell

Clerk: Carrie Bohm

Supervisor: Peter Schmidt

Supervisor: Tim Leitermann

Deputy Clerk: Rhoda Lehrke

Others present: Kevin Watermolen

Call to Order

The annual meeting of the Town of Hartland, held on April 15, 2025 was called to order by Chairman Dave Bohm at 6:37 p.m. Dave led the group in the pledge of allegiance.

Minutes

The minutes of the 2024 Annual Meeting were reviewed by the Town Board. Motion was made by Tim Leitermann and seconded by Peter Schmidt to approve the minutes as written. Motion carried.

2024 Financial Report

The Town of Hartland 2024 Financial Report was presented to the officials and resident present. No questions asked.

New Business

Jenny is asking about overpayments on property taxes and the time and work needed to return the overpayment to the property owner. Motion made by Dave and seconded by Peter for any overpayment on property taxes \$20.00 or more will not be refunded. Motion carried.

Motion made by Dave and seconded by Tim to increase the budget for the "Culture, Recreation, Education" expense to \$200 due to approving a \$100 donation to the Village of Bonduel for the Stewardship Grant to enhance Cedar Park. Motion carried.

Adjourn and set next meeting

The annual meeting for 2025 will be held on the third Tuesday of April as instructed by Wisconsin Statutes 60.11 (2) (b), being April 21, 2026. Meeting adjourned at 7:02 p.m.

Respectfully submitted by Carrie Bohm, Clerk

**Town of Hartland
Shawano County, Wisconsin
2024 Annual Financial Report**

Income

Taxes

Tax Collections	1,092,858
Lottery Credit	12,593
Taxes Paid to County and State	-263,534
Taxes Pd to Bonduel School Dist	-455,745
Taxes Paid to NWTC	-39,931

Total Taxes 346,241

Intergovernmental Revenues

State Shared Revenue	116,414
Fire Dues	3,858
General Transportation Aid	146,460
State Aid - Recycling Grant	1,746
Municipal Services Payment	113
State Aid PILT DNR	2,020

Total Intergovernmental Revenues 270,612

Licenses and Permits

Business/Occupational Licenses	539
Dog Licenses	480
Permits and Fees	12,300

Total Licenses and Permits 13,319

Public or Intergovernmental Charges for Services

Angelica Landfill Monitoring Cost Share	1,211
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Total Public Charges for Services 1,211

Miscellaneous Revenue

Interest	8,288
Town Hall Rent	3,230
Other Misc Revenue	1,045

Total Miscellaneous Revenue 12,563

Total Income 643,947

Expense

General Government

Board

Chairman-Salary	7,898
Supervisor-Salary	7,900
Meetings / Mileage / Other Expenses	1,296
WI Town Board Association Dues	1,011

Total Board 18,105

Legal

Attorney Fees	0
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Total Legal 0

Clerk & Elections

Clerk-Salary	18,738
Meetings / Mileage / Other Expenses	236
Elections & Caucus	4,220
Town Office	5,145

Account Balances - 12/31/24:

Checking	7,704
Money Market Account	460,942
Michels Reclamation Fund	42,426
Fire Truck Reserve	23,000
Road Reserve	28,202
Bonduel Bank CD 10/25 4.99%	75,000
Bonduel Bank CD 10/26 4.69%	75,000
Bonduel Bank CD 10/27 4.45%	75,000
	<u>787,274</u>

Debt Outstanding - 12/31/24:

2020 Fire Truck	166,498
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Total Clerk & Elections	28,339
Financial Administration	
Treasurer-Salary	7,020
Treasurer-Other Expense	71
Assessor	10,850
Total Financial Administration	<u>17,941</u>
Town Hall	
Utilities	1,801
Lawn Mowing & Snow Removal	3,090
Cleaning/Maintenance/Supplies	968
Total Town Hall	<u>5,859</u>
Insurance	
Insurance-Prop/Liab/Workers Comp	4,192
Total Insurance	<u>4,192</u>
Other General Government	
Payroll Tax/Expense	5,003
Total Other General Government	<u>5,003</u>
Total General Government	<u>79,439</u>
Public Safety	
Fire Protection	45,420
Ambulance	25,925
EMS	2,000
Total Public Safety	<u>73,345</u>
Public Works	
Highway Maintenance	111,914
Highway Construction	193,117
Sanitation	54,651
Landfill Monitoring	1,740
Total Public Works	<u>361,422</u>
Culture, Recreation, Education	
Shawano County Historical Society	75
Total Culture, Recreation, Education	<u>75</u>
Conservation & Development	
Zoning Administrator	13,514
Planning Comm / Brd of Review / Other	459
Total Conservation & Development	<u>13,973</u>
Debt Service	
Principal Payment - Fire Truck	24,508
Interest Payment - Fire Truck	6,800
Total Debt Service	<u>31,308</u>
Total Expense	<u>559,561</u>
Net Income	<u>84,385</u>
Transfers from Operating Fund to Fire Truck Reserve	<u>-6,000</u>
Net Income & Transfers	<u><u>78,385</u></u>