TOWN OF HARTLAND MONTHLY MEETING
October 13, 2025
Approved: November 10, 2025

Town Officials:

Chairman: Dave Bohm
Treasurer: Jenny Mitchell
Clerk: Carrie Bohm
Supervisor: Peter Schmidt
Supervisor: Tim Leitermann
Deputy Clerk: Rhoda Lehrke

Others present: Kevin Watermolen, Pam Berkhahn, Christina Hornung, Robert Liesner, Shaunn Hulick, Mike VanDeYacht

Call to Order

The monthly meeting of the Town of Hartland, held on Monday, October 13, 2025 was called to order at 7:00 pm by the Town Chairman Dave Bohm, who led the pledge of allegiance.

Meeting Notices

The Chairman verified that proper postings had been placed at the Hartland Town Hall and the Town of Hartland Website. http://www.townofhartlandwi.com.

Approval of Agenda

Motion was made by Tim and seconded by Peter to approve the agenda and deviate from the order if necessary. Motion carried.

Minutes

The minutes from the September Monthly meeting were reviewed. Motion by Peter and seconded by Tim to approve the minutes. Motion carried.

Treasurer's Report

September Income	$3,182.79
September Expenses	$48,773.59
Checking Account Balance	$12,702.27
Money Market Balance	$521,709.90
General Reserve Fund Balance	$51,490.08
Michels Reclamation Fund	$42,492.36
Total Cash on Hand	$628,394.61

CDs – Origination Date 10/16/2024

Original Fund	Term	Rate	Original Bal	Accrued Int Since 4/15/25	Current Bal
Money Market	12 mo	4.99%	$75,000.00	$1,775.94	$76,866.12
Reserve Fund	24 mo	4.69%	$75,000.00	$1,666.74	$76,753.93
Reserve Fund	36 mo	4.45%	$75,000.00	$1,579.60	$76,664.18

The treasurer's report was read by Jenny Mitchell. Motion made by Dave and seconded by Peter to approve the Treasurer's report. Motion carried. 12 month CD maturity date is coming up. Board decided to keep money in new 12 month CD at 3.96% rate.

Vouchers and Bills to be Paid

The clerk reported Voucher Checks 11968 - 11981 totaling $13,710.03. Motion by Dave and seconded by Tim to approve the October vouchers. Motion carried.

Clerks Report

Rhoda gave the September financial report. Motion by Dave and seconded by Peter to approve. Motion carried. Received Operator's License Applications from Timeline for Carol Peters. Motion by Dave and seconded by Peter to approve license. Motion carried.

Chairman/Road Report

S. Broadway Rd and Crystal Ln culverts have been completed.
Dept of Natural Resources (DNR) reached out to the chairman asking for southern end 1/4 mile of S. Valley Rd where it meets the DNR parking lot to be improved by re-graveling the road, replacing culverts if needed and removing brush. The town must have funds in place to cover the cost of these improvements. With the Road Aids Program, the DNR can award up to $50,000. The town has to manage the project, including getting bids and managing the budget. Motion by Dave and seconded by Peter to approve work on S. Valley Rd. Motion carried.

Fire Department Report

No updates

Zoning Administrator Report

There is a planning commission meeting scheduled for December 8, 2025 at 6 pm.

EMS and First Responder Report

Minutes available.

Bonduel School District

Minutes available.

Public Comments

Adjourn and Set Next Meeting

The next monthly meeting will be held on November 10, 2025 immediately after the budget and special meeting. Meeting adjourned at 7:29 p.m.

TOWN OF HARTLAND

SHAWANO COUNTY, WISCONSIN

Summary Statement of Net Income

Calendar YTD 2025 as of

September 30, 2025

	Current Month	Year to Date	Budget	$ Over Budget
Income				
Taxes	0.00	342,498.77	*342,568*	*-69*
Intergovernmental Revenues	0.00	139,722.47	*273,456*	*-133,734*
Licenses and Permits	2,475.00	24,971.38	*11,750*	*13,221*
Public Charges for Services	0.00	652.50	*1,100*	*-448*
Miscellaneous Revenue	747.21	14,939.12	*9,000*	*5,939*
Total Income	3,222.21	522,784.24	*637,874*	*-115,090*
Expense				
General Government	20,813.54	69,906.50	*92,931*	*-23,025*
Public Safety	17,628.53	55,842.98	*82,824*	*-26,981*
Public Works	10,281.52	289,711.64	*416,413*	*-126,701*
Culture, Recreation, Education	50.00	175.00	*200*	*-25*
Conservation & Development	0.00	4,434.93	*7,900*	*-3,465*
Debt Service	0.00	31,307.91	*31,308*	*-0*
Total Expense	48,773.59	451,378.96	*631,576*	*-180,197*
Net Income	**-45,551.38**	**71,405.28** *	***6,298***	***65,107***
Transfer to Fire Truck Reserve (Jan)	0.00	-6,000.00	*-6,000*	*0*
Net Income less Reserve	-45,551.38	65,405.28	*298*	*65,107*

Beginning Fund Balance - All Accounts	787,273.56
Net Income	71,405.28 *
Ending Fund Balance - All Accounts	858,678.84

Account Balances:	
Checking	12,702.27
Money Market Account	521,709.90
Michels Reclamation Fund	42,492.36
Road Reserve	22,490.08
Fire Truck Reserve	29,000.00
Bonduel Bank CD 10/25 4.99%	76,866.12
Bonduel Bank CD 10/26 4.69%	76,753.93
Bonduel Bank CD 10/27 4.45%	76,664.18
	858,678.84
2020 Fire Truck Loan Balance:	141,116.94