

TOWN OF HARTLAND MONTHLY MEETING

April 13, 2026

Approved: May 11, 2026

Town Officials:

Chairman: Dave Bohm
Treasurer: Jenny Mitchell
Clerk: Carrie Bohm

Supervisor: Peter Schmidt
Supervisor: Tim Leitermann
Deputy Clerk: Rhoda Lehrke

Others present: Pam Berkhahn, Christina Hornung, Matt Maroszek

Call to Order

The monthly meeting of the Town of Hartland, held on Monday, April 13, 2026 was called to order at 7:00 pm by the Town Chairman Dave Bohm, who led the pledge of allegiance.

Meeting Notices

The Chairman verified that proper postings had been placed at the Hartland Town Hall and the Town of Hartland Website. <http://www.townofhartlandwi.com>.

Approval of Agenda

Motion was made by Tim and seconded by Peter to approve the agenda and deviate from the order if necessary. Motion carried.

Minutes

The minutes from the March Monthly meeting were reviewed. Motion by Peter and seconded by Tim to approve the minutes. Motion carried.

Treasurer’s Report

March Income	\$1,879.34
March Expenses	\$83,309.05
Checking Account Balance	\$11,431.40
Money Market Balance	\$713,925.56
General Reserve Fund Balance	\$51,682.94
Michels Reclamation Fund	\$42,601.48
Total Cash on Hand	\$819,641.38

CDs – Origination Date 10/16/2024

Original Fund	Term	Rate	Original Bal	Accrued Int Since 10/15/25	Current Bal
Money Market	12 mo	3.96%	\$75,000.00	\$1,470.27	\$78,789.18
Reserve Fund	24 mo	4.69%	\$75,000.00	\$1,736.21	\$78,558.74
Reserve Fund	36 mo	4.45%	\$75,000.00	\$1,643.51	\$78,374.63

The treasurer’s report was read by Jenny Mitchell. Motion made by Dave and seconded by Tim to approve the Treasurer’s report. Motion carried.

Vouchers and Bills to be Paid

The clerk reported Voucher Checks 12054 - 12072 totaling \$42,773.23 for April. Motion by Dave and seconded by Peter to approve the March vouchers. Motion carried.

Clerks Report

Rhoda gave the March financial report. Asked to move \$9,000 from Public Works to Fire Truck Reserve due to increase in pricing for future fire truck purchase which was approved at March meeting. Motion by Dave and seconded by Tim to approve. Motion carried. Motion by Dave and seconded by Peter to approve financial statement. Motion carried. St. Paul was not able to get enough volunteers to clean the ditches in the township so it will not be done this year.

Chairman/Road Report

Discussed current lawn care situation at the new town hall.

Resolution 2026-01 – Transportation Resolution. Motion by Peter and seconded by Dave to approve. Motion carried.

Ordinance 2026-03 – All-Terrain/Utility Terrain Vehicle Amendment to Ordinance 2019-01. Changes made to align with Shawano County ordinance. Motion by Dave and seconded by Tim to approve. Peter Schmidt voted No. Motion carried.

Fire Department Report

No updates

Zoning Administrator Report

No updates

EMS and First Responder Report

Minutes available.

Bonduel School District

Minutes available.

Public Comments

Adjourn and Set Next Meeting

The next monthly meeting will be held on May 11, 2026 at 7:00 pm. Meeting adjourned at 7:33 p.m.

TOWN OF HARTLAND
 SHAWANO COUNTY, WISCONSIN
 Summary Statement of Net Income
 Calendar YTD 2026 as of
March 31, 2026

	<u>Current Month</u>	<u>Year to Date</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Income				
Taxes	0.00	248,071.57	350,273	-102,201
Intergovernmental Revenues	0.00	39,421.05	277,173	-237,752
Licenses and Permits	853.00	2,604.00	20,850	-18,246
Public Charges for Services	0.00	0.00	1,300	-1,300
Miscellaneous Revenue	1,065.90	3,446.01	12,000	-8,554
Total Income	<u>1,918.90</u>	<u>293,542.63</u>	<u>661,596</u>	<u>-368,053</u>
Expense				
General Government	6,472.75	10,226.33	94,486	-84,260
Public Safety	16,602.78	27,910.71	82,637	-54,726
Public Works	28,925.61	127,809.96	429,400	-301,590
Culture, Recreation, Education	0.00	0.00	200	-200
Conservation & Development	0.00	168.30	8,100	-7,932
Debt Service	31,307.91	31,307.91	31,308	-0
Total Expense	<u>83,309.05</u>	<u>197,423.21</u>	<u>646,131</u>	<u>-448,708</u>
Net Income	<u>-81,390.15</u>	<u>96,119.42</u> *	<u>15,465</u>	<u>80,654</u>
Transfer to Fire Truck Reserve (Jan)	<u>-9,000.00</u>	<u>-15,000.00</u>	<u>-15,000</u>	<u>0</u>
Net Income less Reserve	<u>-90,390.15</u>	<u>81,119.42</u>	<u>465</u>	<u>80,654</u>

Beginning Fund Balance - All Accounts	959,244.51
Net Income	<u>96,119.42</u> *
Ending Fund Balance - All Accounts	1,055,363.93

Account Balances:	
Checking	11,431.40
Money Market Account	713,925.56
Michels Reclamation Fund	42,601.48
Road Reserve	7,682.94
Fire Truck Reserve	44,000.00
Bonduel Bank CD 10/26 3.96% - Operating Fund	78,789.18
Bonduel Bank CD 10/26 4.69% - Road Reserve	78,558.74
Bonduel Bank CD 10/27 4.45% - Road Reserve	78,374.63
	<u>1,055,363.93</u>

2020 Fire Truck Loan Balance: 114,832.79