

TOWN OF HARTLAND

Annual Meeting

April 21, 2026

Approved: DRAFT until approved on April 20, 2027

Town Officials:

Chairman: Dave Bohm
Treasurer: Jenny Mitchell
Clerk: Carrie Bohm

Supervisor: Peter Schmidt
Supervisor: Tim Leitermann
Deputy Clerk: Rhoda Lehrke

Others present: Kevin Watermolen, Pam Berkhahn, Christina Hornung

Call to Order

The annual meeting of the Town of Hartland, held on April 21, 2026 was called to order by Chairman Dave Bohm at 6:30 p.m. Dave led the group in the pledge of allegiance.

Minutes

The minutes of the 2025 Annual Meeting were reviewed by the Town Board. Motion was made by Tim Leitermann and seconded by Peter Schmidt to approve the minutes as written. Motion carried.

2025 Financial Report

The Town of Hartland 2025 Financial Report was presented to the officials and residents present. No questions asked.

New Business

Jenny's laptop needs to be replaced and Carrie's laptop is starting to act up. Motion made by Dave and seconded by Peter to buy two new laptops not to exceed a total of \$2,000. Motion carried.

The zoning administrator was currently being paid \$30/hr and submitting expense reports with hours works each month. This process was cumbersome and time consuming. Decision on changing him from hourly to a set amount each quarter like previous zoning administrator was being paid. Motion made by Peter and seconded by Dave to change zoning administrator from \$30/hr. to salary at \$2,000/quarter; \$8,000 yearly. Motion carried.

Wages for election workers, fire commission, board work, planning commission and board of appeals discussed.

Discussed increasing wages for board work, planning commission and board of appeals to \$50/hr. Updated resolution will be discussed and approved at May monthly meeting.

Adjourn and set next meeting

The annual meeting for 2026 will be held on the third Tuesday of April as instructed by Wisconsin Statutes 60.11 (2) (b), being April 20, 2027. Meeting adjourned at 7:43 p.m.

Respectfully submitted by Carrie Bohm, Clerk

Town of Hartland
 Shawano County, Wisconsin
 2025 Annual Financial Report

Income

Taxes	
Tax Collections	1,120,192
Lottery Credit	9,119
Taxes Paid to County and State	-309,048
Taxes Pd to Bonduel School Dist	-434,655
Taxes Paid to NWTCC	<u>-42,980</u>
Total Taxes	342,628
Intergovernmental Revenues	
State Shared Revenue	119,608
Fire Dues	4,441
State Grant - WISDOT	500
General Transportation Aid	146,460
State Aid - Recycling Grant	1,746
Municipal Services Payment	148
State Aid PILT DNR	2,018
MFL Payments	165
Local Government Aid	<u>1,800</u>
Total Intergovernmental Revenues	276,886
Licenses and Permits	
Business/Occupational Licenses	545
Dog Licenses	327
Permits and Fees	<u>29,525</u>
Total Licenses and Permits	30,397
Public or Intergovernmental Charges for Services	
Angelica Landfill Monitoring Cost Share	1,412
Local Shared Revenue - Fire Department	<u>913</u>
Total Public Charges for Services	2,325
Miscellaneous Revenue	
Interest	17,820
Town Hall Rent	2,700
Other Misc Revenue	<u>336</u>
Total Miscellaneous Revenue	20,856
Total Income	<u>673,092</u>

Expense

General Government	
Board	
Chairman-Salary	8,203
Supervisor-Salary	8,203
Meetings / Mileage / Other Expenses	1,045
WI Town Board Association Dues	<u>1,279</u>
Total Board	18,730
Legal	
Attorney Fees	<u>101</u>
Total Legal	101
Clerk & Elections	

Account Balances - 12/31/25:	
Checking	11,449
Money Market Account	617,900
Michels Reclamation Fund	42,586
Fire Truck Reserve	29,000
Road Reserve	22,587
Bonduel Bank CD 10/26 3.96%	78,789
Bonduel Bank CD 10/26 4.69%	78,559
Bonduel Bank CD 10/27 4.45%	<u>78,375</u>
	959,245

Debt Outstanding - 12/31/25:	
2020 Fire Truck	141,117

Clerk-Salary	19,455
Meetings / Mileage / Other Expenses	112
Elections & Caucus	2,478
Town Office	6,949
Total Clerk & Elections	28,994
Financial Administration	
Treasurer-Salary	7,289
Treasurer-Other Expense	1,724
Assessor	13,974
Total Financial Administration	22,987
Town Hall	
Utilities	3,287
Lawn Mowing & Snow Removal	2,888
Cleaning/Maintenance/Supplies	1,721
Total Town Hall	7,896
Insurance	
Insurance-Prop/Liab/Workers Comp	4,449
Total Insurance	4,449
Other General Government	
Payroll Tax/Expense	3,442
Total Other General Government	3,442
Total General Government	86,599
Public Safety	
Fire Protection	36,355
Ambulance	27,027
EMS	2,000
Total Public Safety	65,382
Public Works	
Highway Maintenance	68,307
Highway Construction	181,827
Sanitation	59,198
Landfill Monitoring	1,983
Total Public Works	311,315
Culture, Recreation, Education	
Shawano County Historical Society	175
Total Culture, Recreation, Education	175
Conservation & Development	
Zoning Administrator	5,882
Planning Comm / Brd of Review / Other	460
Total Conservation & Development	6,342
Debt Service	
Principal Payment - Fire Truck	25,381
Interest Payment - Fire Truck	5,927
Total Debt Service	31,308
Total Expense	501,121
Net Income	171,971
Transfers from Operating Fund to Fire Truck Reserve	-6,000
Net Income & Transfers	165,971